



County of Los Angeles
CHIEF EXECUTIVE OFFICE

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 Interim Chief Executive Officer

"To Enrich Lives Through Effective And Caring Service"

April 07, 2015

ADOPTED

BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

18 April 7, 2015


 PATRICK OZAWA
 ACTING EXECUTIVE OFFICER

The Honorable Board of Supervisors
 County of Los Angeles
 383 Kenneth Hahn Hall of Administration
 500 West Temple Street
 Los Angeles, California 90012

Dear Supervisors:

**APPROVE THE 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM
 BUDGET FOR THE COUNTY OF LOS ANGELES
 ALL DISTRICTS
 (3 VOTES)**

SUBJECT

Approve the 2013 Edward Byrne Memorial Justice Assistance Grant program budget, in the amount of \$961,828, for the County of Los Angeles.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the 2013 Edward Byrne Memorial Justice Assistance Grant Program budget, in the amount of \$961,828, to continue crime prevention and control programs in the County of Los Angeles (Attachment I).
2. Authorize the Chief Executive Office to execute, on behalf of the County of Los Angeles, any contracts or actions necessary to amend, create, or extend any programs necessary to achieve the goals of the Justice Assistance Grant programs.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The City of Los Angeles (City) and County of Los Angeles (County) agreed to allocate \$961,828 to the County for the 2013 Justice Assistance Grant (JAG). This amount reflects 50% of the eligible joint allocation amount of \$2,137,395, or \$1,068,698, less approximately 10%, percent or \$106,870, for administrative costs incurred by the City.

Implementation of Strategic Plan Goals

The recommended actions support Countywide Strategic Plan Goal 3: Integrated Services Delivery; Maximize opportunities to measurably improve client and community outcomes and leverage resources through the continuous integration of health, community, and public safety services.

FISCAL IMPACT/FINANCING

The 2013 JAG will fund programs for the County's fiscal years 2014-15, 2015-16, 2016-17. JAG does not require a net County cost match.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

JAG was established by the 109th Congress in 2005 to aid states, tribes, and local governments in creating programs that prevent and control crime within their localities. It was created by merging the Edward Byrne Memorial Grant Program and the Local Law Enforcement Block Grant Program.

All JAG funded programs must submit yearly Performance Metrics reports and quarterly financial reports to the Chief Executive Office for processing and eventual reporting to the Department of Justice. Financial reports require detailed itemized listings of expenditures.

The Memorandum of Understanding (MOU) between the County and the City to jointly accept funds from the United States Department of Justice, Bureau of Justice Assistance, for the 2013 JAG Program was executed in September 2014. The MOU is required under grant guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

No impact on current services.

CONCLUSION

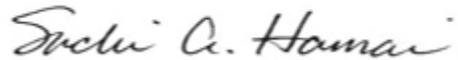
Approval of the recommended actions will enable the continued funding of programs that reduce crime and increase public safety in our communities.

The Honorable Board of Supervisors

4/7/2015

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Respectfully submitted,



SACHI A. HAMAI

Interim Chief Executive Officer

SAH:SK:SW

DH:cc

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
District Attorney
Sheriff
Auditor-Controller
Community and Senior Services/Human
Relations Commission
Probation
Public Defender
Public Health

**Bureau of Justice Assistance Congressionally Mandated Awards
2013 Justice Assistance Grant Program Narrative**

County of Los Angeles
Crime Reduction and Public Safety Improvement Initiative

The County of Los Angeles has participated in the Bureau of Justice Assistance (BJA) funded specialized crime reduction and public safety improvement programs since 1996, through the former Local Law Enforcement Block Grant (LLEBG) program. The County plans to continue on a similar path under the Edward Byrne Memorial Justice Assistance Grant (JAG) by preserving the programs previously funded under the LLEBG program.

GOALS AND OBJECTIVES:

The overall goal of the County's Crime Reduction and Public Safety Improvement Initiative is to reduce crime and improve public safety. Personal and community safety is recognized as being one of our most basic needs. The County has been working in a cooperative effort with various justice and law enforcement agencies to target street gangs with the use of search warrants, arrests, and the seizure of firearms and weapons. It is most important for perpetrators of violent gang crimes to be identified, arrested, prosecuted, and convicted in accordance with the law. This is done to protect the public from crime that can ruin the local economy, and have a negative impact on the quality of life for all persons.

Developing specific strategies that target and focus on vertical gang prosecution programs will suppress organized criminal gang behavior and control the impact of gangs on our community. Another component of the County's Initiative, is the management of probationers in order to prevent new crimes. The County's Probation Department administers a variety of services to heighten and promote public safety. County Probation Officers work in a collaborative manner with other law enforcement agencies to prevent and reduce criminal behavior by holding probationers accountable through case management, supervision, and monitoring. Public safety is enhanced when offenders are held accountable and redirected from delinquent and criminal behavior. Strategies to positively impact the behavior of probationers and at-risk youth through early intervention and suppression programs are a key element of Los Angeles County's Crime Reduction and Public Safety Improvement Initiative.

PROGRAMS:

Law Enforcement Programs:

Crime/Burglary Suppression

This program provides an additional deputy for crime/burglary suppression in the unincorporated areas served by the Los Angeles Sheriff's Department.

Overtime for Los Angeles Sheriff's Department (LASD) – Unincorporated Areas

Funding will be provided to enhance unincorporated area services in LASD area stations including: Altadena, Santa Clarita, Palmdale, Lancaster, Crescenta Valley, Temple and La Crescenta.

Prosecution and Court Programs:

Public Health - Drug Court

This program provides court-supervised monitoring and drug treatment for selected pre- and post-sentenced, misdemeanor and felony defendants. The drug court continuum allows for intervention at the onset of drug abuse as well as for more serious offenders to break the most costly cycle of addiction and incarceration.

District Attorney - Strategies Against Gang Environments (SAGE)

The Sage program abates street gang violence and narcotic related activities by utilizing civil injunctions and other procedures deemed appropriate by local law enforcement authorities. The program provides collaborative efforts among the Los Angeles County District Attorney, Los Angeles County Sheriff and the City of Los Angeles Police Department to suppress gang activities in targeted areas.

The District Attorney's component of SAGE provides focused vertical prosecutions, tracks criminal proceedings of notorious gang members, and contributes expertise and local resources to facilitate the successful arrest and prosecution of gang members who commit serious and/or violent felonies. Assigned Deputy District Attorney staff assists in the coordination of probation and parole sweeps by providing guidance and training to local officers on legal search and seizure precedents applicable to the target group. The program also works to suppress and abate street gang activity, graffiti, vandalism, narcotic sales and use, and criminal nuisance properties and related problems that lead to the commission of violent and serious gang-related crimes.

Public Defender - Alternative Sentencing Program

The Alternative Sentencing Program enhances the adjudication process of cases involving violent offenders by utilizing paralegals to assist attorneys in securing information for preparation of the penalty phase in capital cases and alternative sentencing reports in cases where there is significant mitigating information to support alternative sentencing. This program presents the Court with a range of sentencing options which offer punishment, control, and accountability, frequently at less cost than jail or prison. This program can reduce unnecessary jail and prison use with a potential for a positive impact upon the management of overcrowded jail facilities.

Prevention and Education Programs:

School Resource Deputy Program – Rosemont Middle School

This program provides various intervention services for at-risk youth. Services are provided Countywide. The funding will be used to provide resources for school administrators, teachers, and students, and to provide campus security.

Youth Activities League (YAL) Program

This program services economically and socially disadvantaged boys and girls between the ages of 8 and 18 residing in Los Angeles County. The program provides supervised recreational and educational activities such as drug awareness and resistance, life skills training, physical fitness, outdoor excursions, cultural enrichment activities, diversity training, mentoring, academic/homework assistance, community service training, and special programs such as Life After High School and Youth Leadership Academy.

Santa Clarita Station Youth Activities League (YAL) Program - Van

This program services economically and socially disadvantaged boys and girls between the ages of 8 and 18 residing in Los Angeles County. Funding will be used to offset costs for a 12 or 15 - person passenger van. The van will allow the YAL coordinator to provide the YAL Program participants with transportation to more than 30 field trips annually. These field trips include visits to museums and theme parks throughout the southern California region. These out-of-county trips include Santa Cruz, Sea World, Yosemite, Reno, Tahoe, Santa Barbara, Oxnard, Kern County, San Luis Obispo and Big Bear. The current YAL van has over 135,000 miles. Due to the growing success of our program, which currently has over 350 children registered, an additional van is warranted to facilitate these

annual field trips. This van will also be utilized by the Santa Clarita Valley Station Explorer Program which consists of 35 explorers. This Explorer Post attends three annual explorer competitions, two of which are located outside of Los Angeles County. Our explorer post is also responsible for participating in the following Department sponsored functions: Special Enforcement Bureau Mud Run, LASD Chili Cook Off, Polar Plunge, Special Olympics, Santa Clarita Valley (SCV) Fourth of July Parade and the SCV post provides shuttle services for other explorer post sponsored events.

Probation - School-Based Supervision Program

The School-Based Supervision Program increases school attendance, competencies and performance, and provides access to skills and resources needed by parents to effectively parent their children. This multi-phase program involves the placement of Deputy Probation Officers to high schools and middle schools to assess the strengths and needs of at-risk youth in the program. Based on those assessments, case planning exercises will be conducted, and the youth will be entered into one or many intervention treatment programs.

Toberman Neighborhood Center for the Gang Reduction and Community Engagement Project (GRACE)

The GRACE program serves to reduce gang violence and interracial tension in the Harbor Gateway Area of the County. The program's mission is to work with Harbor Gateway's gang-involved and gang-impacted youth, young adults, their families, residents and surrounding stakeholders in order to reduce gang activity and intergroup discord through community outreach; youth and young-adult education, employment, re-entry, linkage and vital human services and support; participation in the development and implementation of countywide gang strategy for the Harbor Gateway demonstration site; ongoing direction from and collaboration with the County's Community and Senior Services Department; etc.

A New Way of Life (ANWOL) Reentry Project: Reentry Housing Pilot Program

The ANWOL Reentry Program serves to lead a community collaborative effort to assist in facilitating the effective implementation of Assembly Bill 109. The objective of the ANWOL Reentry Housing Pilot Program is to assist individuals coming out of jails/prisons access affordable housing and reunification with their families, who are already utilizing Section 8 vouchers.

BUDGET REQUEST SUMMARY

| PROGRAM | DEPT/DIST | AMOUNT |
|--|------------------|------------------|
| LAW ENFORCEMENT PROGRAMS | | |
| Sheriff – Crescenta Valley Station OT-Burglary/Crime Suppression | District 5 | \$ 3,000 |
| Sheriff – Overtime Unincorporated Areas | District 5 | \$ 8,000 |
| DRUG TREATMENT AND ENFORCEMENT PROGRAMS | | |
| Public Health - Drug Court Treatment | Public Health | \$323,828 |
| PROSECUTION AND COURT PROGRAMS | | |
| District Attorney - SAGE East Los Angeles | District 1 | \$ 86,000 |
| Public Defender - Alternative Sentencing Program | Public Defender | \$208,000 |
| PREVENTION AND EDUCATIONS PROGRAMS | | |
| Sheriff Crescenta Valley Station Rosemont Sheriff Resource Officer | District 5 | \$ 25,000 |
| Sheriff Temple Station Pamela Park YAL Program | District 5 | \$ 35,000 |
| Sheriff – Santa Clarita Station YAL Program Van | District 5 | \$ 15,000 |
| Probation - School-Based Supervision Program | District 3 | \$ 86,000 |
| Toberman GRACE | District 4 | \$ 86,000 |
| A New Way of Life – Reentry Housing Pilot Project | District 2 | \$ 86,000 |
| JAG 2013 PROGRAM TOTAL: | | \$961,828 |

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Crescenta Valley Station Rosemont School Resource Officer

| Allocation Category | Allocated Amount |
|-----------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: Sworn Officers | \$25,000 |
| Personnel Subtotal | \$25,000 |
| Travel | \$0 |
| Equipment/Technology | \$0 |
| Supplies | \$0 |
| Contractual | \$0 |
| Other | \$0 |
| Grand Total | \$25,000 |

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Temple Station Pamela Park Youth Activities League (YAL)

| Allocation Category | Allocated Amount |
|-----------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: Sworn Officers | \$35,000 |
| Personnel Subtotal | \$35,000 |
| Travel | \$0 |
| Equipment/Technology | \$0 |
| Supplies | \$0 |
| Contractual | \$0 |
| Other | \$0 |
| Grand Total | \$35,000 |

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Crescenta Valley Station OT – Burglary/Crime Suppression

| Allocation Category | Allocated Amount |
|----------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: Overtime | \$3,000 |
| Personnel Subtotal | \$3,000 |
| Travel | \$0 |
| Equipment/Technology | \$0 |
| Supplies | \$0 |
| Contractual | \$0 |
| Other | \$0 |
| Grand Total | \$3,000 |

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Santa Clarita Station Youth Athletic League (YAL) Van

| Allocation Category | Allocated Amount |
|----------------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: | \$0 |
| Personnel Subtotal | \$0 |
| Travel | \$0 |
| Equipment/Technology (Van) | \$15,000 |
| Supplies | \$0 |
| Contractual | \$0 |
| Other | \$0 |
| Grand Total | \$15,000 |

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Los Angeles Sheriff's Department – Unincorporated Area OT

| Allocation Category | Allocated Amount |
|----------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: Overtime | \$8,000 |
| Personnel Subtotal | \$8,000 |
| Travel | \$0 |
| Equipment/Technology | \$0 |
| Supplies | \$0 |
| Contractual | \$0 |
| Other | \$0 |
| Grand Total | \$8,000 |

DRUG TREATMENT AND ENFORCEMENT
BUDGET REQUEST

Program: Department of Public Health - Drug Court Treatment

| Allocation Category | Allocated Amount |
|-----------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: | \$0 |
| Personnel Subtotal | \$0 |
| Travel | \$0 |
| Equipment/Technology | \$0 |
| Supplies | \$0 |
| Contractual | \$0 |
| Professional Services | \$323,828 |
| Grand Total | \$323,828 |

PROSECUTION AND COURT PROGRAMS
BUDGET REQUEST

Program: District Attorney - Strategies Against Gang Environments (SAGE)

| Allocation Category | Allocated Amount |
|----------------------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: Attorneys, Sworn Officers | \$86,000 |
| Personnel Subtotal | \$86,000 |
| Travel | \$0 |
| Equipment/Technology | \$0 |
| Supplies | \$0 |
| Contractual | \$0 |
| Other | \$0 |
| Grand Total | \$86,000 |

PROSECUTION AND COURT PROGRAM
BUDGET REQUEST

Program: Public Defender - Alternative Sentencing Program

| Allocation Category | Allocated Amount |
|------------------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: Attorneys, Paralegals | \$208,000 |
| Personnel Subtotal | \$208,000 |
| Travel | \$0 |
| Equipment/Technology | \$0 |
| Supplies | \$0 |
| Contractual | \$0 |
| Other | |
| Grand Total | \$208,000 |

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Toberman Neighborhood Center for the Gang Reduction and Community
Engagement Project (GRACE)

| Allocation Category | Allocated Amount |
|----------------------|------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: Staff | \$75,589.35 |
| Personnel Subtotal | \$75,589.35 |
| Travel | \$0 |
| Equipment/Technology | \$0 |
| Supplies | \$760.65 |
| Other | \$9,650.00 |
| Contractual | \$0 |
| Grand Total | \$86,000 |

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: A New Way of Life Reentry Program: Reentry Housing Pilot Program

| Allocation Category | Allocated Amount |
|----------------------|--------------------|
| Personnel | |
| Hiring: | \$0 |
| Other: Staff | \$61,470.29 |
| Personnel Subtotal | \$61,470.29 |
| Travel | \$ 3,231.00 |
| Equipment/Technology | \$0 |
| Supplies | \$ 1,378.71 |
| Contractual | \$ 1,200.00 |
| Other | \$18,720.00 |
| Grand Total | \$86,000.00 |